

CITY OF DEL CITY
 FY 2022-23 BUDGET
 August 15, 2022

EXHIBIT B

GENERAL FUND (01)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4317.03	Fire Grant	-	44,750 44,750	44,750	Grant from Conoco-Phillips
Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-516-417	Fire/EMS Equipment	12,500	44,750 44,750	57,250	SCBA's Air Packs